

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	31,669	32,923.98	34	400,072	299,547.20	296	414,450.01	72.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	46,050.05	0.0%
LI Subtotal	31,669	32,923.98	34	400,072	299,547.20	296	460,500.06	
LI % of Total	2.8%	16.3%	3.1%	6.2%	14.5%	6.0%	20.4%	
Residential New Construction	0	0.00	0	2,565	1,462.94	5	256,069.11	0.6%
Energy Star Lighting	794,706	28,383.84	761	2,492,715	98,942.92	2,482	0.00	0.0%
Energy Star Appliance	14,004	6,705.00	21	150,539	53,457.50	356	0.00	0.0%
Residential Conservation Service	127,706	67,938.34	255	1,313,671	643,086.22	1,599	817,232.01	78.7%
Res Subtotal	936,416	103,027.18	1,037	3,959,490	796,949.58	4,442	1,073,301.12	
Res % of Total	83.5%	50.9%	94.5%	61.2%	38.6%	90.0%	47.5%	
C&I New Construction	3,176	3,535.00	2	155,990	46,542.61	5	0.00	0.0%
C&I Large Retrofit	0	422.50	1	163,222	74,384.52	9	0.00	0.0%
C&I Small Retrofit	93,134	43,179.39	16	938,902	385,595.58	121	726,021.20	53.1%
C&I Govt Small	30,855	16,540.84	4	350,699	239,373.66	36	0.00	0.0%
C&I Govt Large	0	375.00	1	145,477	108,896.09	5	0.00	0.0%
C&I Govt New Construction	25,570	2,434.32	2	279,248	100,538.65	10	0.00	0.0%
C&I Products & Services	0	0.00	0	75,937	5,941.50	7	0.00	0.0%
C&I Subtotal	152,735	66,487.05	26	2,109,475	961,272.61	193	726,021.20	
C&I % of Total	13.6%	32.8%	2.4%	32.6%	46.6%	3.9%	32.1%	
NEEP Products and Services	0	0.00	0	0	4,907.40	5	0.00	0.0%
Report Total	1,120,820	202,438.21	1,097	6,469,037	2,062,676.79	4,936	2,259,822.38	
Budget Comparison					1,329,691.94		2,259,822.38	58.8%